

2013 ACCOMPLISHMENTS

Expanded to more than **40,000 total supporters** statewide.

Generated nearly **200 positive media articles** advancing our relationship recognition, LGBT health, and safe schools work **in print, online, radio, and television outlets across Colorado**—covering every corner of the state.

Built the **4th largest** gay-straight alliance network in the country, with **more than 280,000 young people** having access to a GSA in their school.

Trained **500 educators** to better meet the needs of LGBT students.

Released **“Becoming Visible: Working with Colorado Physicians to Improve LGBT Health,”** which surveyed **more than 375 Colorado physicians** and detailed the way they see, include, and treat LGBT patients.

Secured a **victory with the Colorado Division of Insurance**, ensuring that health insurers can no longer specifically exclude transgender Coloradans in coverage plans.

Passed civil unions legislation with a coalition of **over 150 organizations and more than 250 faith leaders** representing **1.2 million Coloradans**.

Led a **10-week, 18-city tour** across the state – our “Pathway to Marriage Roadshow” – as we laid the groundwork for our public education campaign to win marriage equality in Colorado.

Together with the Colorado Immigrant Rights Coalition, launched a **nationally recognized joint organizing and public education project** to build support for relationship recognition and tuition equity for undocumented students.

Released **“Facing Barriers,”** a report on the experiences of LGBT people of color in Colorado.

Expanded our donor base to more than **2,500 individual donors**.



2013 FINANCIALS

One Colorado Education Fund

Statement of Activities for the year ended December 31, 2013
(with comparative totals for 2012)

	2013			2012
	Unrestricted	Temporarily Restricted	Total	Total
<u>Revenue and other support</u>				
Foundations	\$ 402,297	\$ 108,350	\$ 510,647	\$ 465,000
Special event income	240,947	-	240,947	125,552
less direct expenses	(108,109)	-	(108,109)	(52,604)
Contributions	136,565	-	136,565	118,469
Interest income	926	-	926	720
Net assets released from restrictions (Note 8)	213,350	(213,350)	-	
Total revenue and other support	885,976	(105,000)	780,976	657,137
<u>Expense</u>				
Program services	739,247	-	739,247	499,229
Supporting services				
Management and general	54,056	-	54,056	74,785
Fundraising	86,063	-	86,063	75,964
Total expense	879,366	-	879,366	649,978
Change in net assets	6,610	(105,000)	(98,390)	7,159
Net assets, beginning of year	207,597	195,000	402,597	395,438
Net assets, end of year	\$ 214,207	\$ 90,000	\$ 304,207	\$ 402,597

One Colorado Education Fund Board

Jeremy Atencio, Katina Banks, Bobby Clark—President,
Amy Runyon Harris—Treasurer/Secretary, Bill Mead,
Chris Ott, Will Singleton, Erin Yourtz